

Northern Indiana Commuter Transportation District

ID Number: 5104

www.nictd.com

33 East U.S. Highway 12

Chesterton, IN 46304

Chief Executive Officer: Gerald Hanas,

General Manager

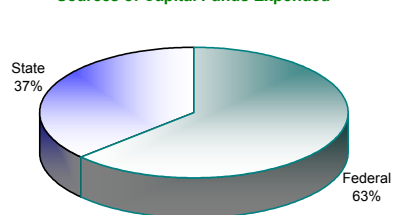
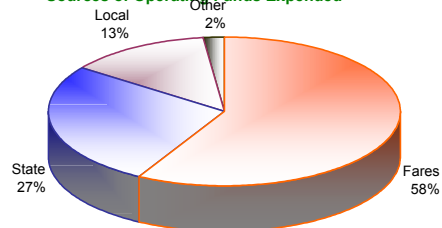
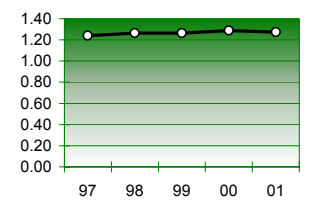
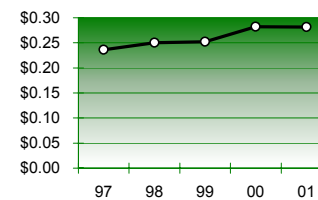
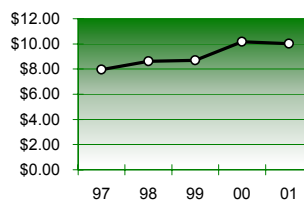
(219)926-5744

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Commuter	
						Rail	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned					
Chicago, IL--Northwestern IN		Directly Operated		\$14,036,236	Operating Expense	\$29,688,910	
Square Miles	1,585	Purchased Transportation		0	Capital Funding	\$22,500,663	
Population	6,792,087	Total Fare Revenues Earned		\$14,036,236	Annual Passenger Miles	105,584,912	
Population Ranking out of 405 UZAs	3				Annual Vehicle Revenue Miles	2,962,872	
Other UZA's Served:	110	Sources of Operating Funds Expended			Annual Unlinked Trips	3,771,593	
		Passenger Fares		\$14,036,236	Average Weekday Unlinked Trips	13,382	
		Local Funds		3,180,135	Annual Vehicle Revenue Hours	84,680	
		State Funds		6,627,931	Fixed Guideway Directional Route Miles	179.8	
		Federal Assistance ¹		0	Vehicles Available for Maximum Service	62	
		Other Funds		412,309	Average Fleet Age in Years	13.5	
		Total Operating Funds Expended		\$24,256,611	Vehicles Operated in Maximum Service	58	
					Peak to Base Ratio	2.6	
					Percent Spares	7%	
					Incidents	94	
					Patron Fatalities	0	
Service Area Statistics				Performance Measures			
Square Miles	1,970	Summary of Operating Expenses			Service Efficiency		
Population	958,644	Salaries, Wages and Benefits		\$18,462,819	Operating Expense per Vehicle Revenue Mile	\$10.02	
		Materials and Supplies		3,411,881	Operating Expense per Vehicle Revenue Hour	\$350.60	
		Purchased Transportation		0			
		Other Operating Expenses		7,814,210	Cost Effectiveness		
		Total Operating Expenses		\$29,688,910	Operating Expense per Passenger Mile	\$0.28	
					Operating Expense per Unlinked Passenger Trip	\$7.87	
		Reconciling Cash Expenditures		(\$1,625,006)	Service Effectiveness		
		Sources of Capital Funds Expended			Unlinked Passenger Trips per Vehicle Revenue Mile	1.27	
		Local Funds		\$0	Unlinked Passenger Trips per Vehicle Revenue Hour	44.54	
		State Funds		9,831,771			
		Federal Assistance ²		16,476,185			
		Total Capital Funds Expended		\$26,307,956			

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Commuter Rail	58	0	Commuter Rail	\$14,042,060	\$8,458,603	\$22,500,663

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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